

Partido Development Administration
CONSOLIDATED ANNUAL PROCUREMENT PLAN 2011
SUPPLIES AND MATERIALS
 Amended as of December 31, 2011

A. VARIOUS OFFICE SUPPLIES AND MATERIALS

1. ADMINISTRATIVE & FINANCE DIVISION

Accounting Section

| # | PARTICULARS | QTY | UNIT | ESTIMATED UNIT COST | ESTIMATED TOTAL COST | SCHEDULE OF PROCUREMENT | | | | | | | | | | | | MODE OF PROCUREMENT |
|----|--|-----|------|---------------------|----------------------|-------------------------|---|---|----|---|---|----|---|---|---|---|----|---------------------|
| | | | | | | J | F | M | A | M | J | J | A | S | O | N | D | |
| 1 | ALCOHOL | 3 | BTL | 60.00 | 180.00 | 3 | | | | | | | | | | | | DBM/SHOPPING |
| 2 | BALLPEN BLACK | 5 | BOX | 5.00 | 25.00 | 5 | | | | | | | | | | | | DBM/SHOPPING |
| 3 | BLADE | 1 | PCS | 20.00 | 20.00 | 1 | | | | | | | | | | | | DBM/SHOPPING |
| 4 | CARBON PAPER LEGAL SIZE | 2 | BOX | 100.00 | 200.00 | 1 | | | | | | 1 | | | | | | DBM/SHOPPING |
| 5 | CARDBOARD DOUBLE FACE (WHITE GROUNDWOOD) | 100 | PCS | 20.00 | 2,000.00 | 25 | | | 25 | | | 25 | | | | | 25 | DBM/SHOPPING |
| 6 | CD REWRITABLE | 12 | PCS | 35.00 | 420.00 | 3 | | | 3 | | | 3 | | | | | 3 | DBM/SHOPPING |
| 7 | CLIP BACKFOLD 25MM | 5 | BOX | 20.00 | 100.00 | 1 | | | 1 | | | 1 | | | | | 1 | DBM/SHOPPING |
| 8 | CLIP BACKFOLD 50 MM | 5 | BOX | 250.00 | 1,250.00 | 5 | | | | | | | | | | | | DBM/SHOPPING |
| 9 | CORRECTION TAPE | 10 | PCS | 50.00 | 500.00 | 5 | | | | | | | | | | | | DBM/SHOPPING |
| 10 | CROCODILE PAPER | 28 | PCS | 45.00 | 1,260.00 | 28 | | | | | | | | | | | | DBM/SHOPPING |
| 11 | CUTTER | 3 | PCS | 50.00 | 150.00 | 3 | | | | | | | | | | | | DBM/SHOPPING |
| 12 | ENVELOPE EXPANDING LEGAL SIZE | 50 | PCS | 8.00 | 400.00 | 50 | | | | | | 50 | | | | | | DBM/SHOPPING |
| 13 | FOLDER PLAIN LEGAL SIZE | 100 | PCS | 8.00 | 800.00 | 50 | | | | | | | | | | | | DBM/SHOPPING |
| 14 | GLUE | 5 | BTL | 70.00 | 350.00 | 5 | | | | | | | | | | | | DBM/SHOPPING |
| 15 | INK HP 21 BLACK | 5 | CART | 900.00 | 4,500.00 | 5 | | | | | | | | | | | | DBM/SHOPPING |
| 16 | INK HP 22 COLORED | 3 | CART | 1,000.00 | 3,000.00 | 3 | | | | | | | | | | | | DBM/SHOPPING |
| 17 | INK REFILL (BOTTOMLESS) BLACK/COLORED | 15 | BTL | 200.00 | 3,000.00 | 7 | | | | | | 8 | | | | | | DBM/SHOPPING |
| 18 | MARKING PEN PERMANENT BLACK | 6 | PCS | 30.00 | 180.00 | 2 | | | 2 | | | 2 | | | | | | DBM/SHOPPING |
| 19 | MARKING PEN PERMANENT BLUE | 6 | PCS | 30.00 | 180.00 | 6 | | | | | | | | | | | | DBM/SHOPPING |
| 20 | NOTE PAD 75 MM | 12 | PAD | 35.00 | 420.00 | 6 | | | | | | 6 | | | | | | DBM/SHOPPING |
| 21 | NYLON CORD | 5 | ROLL | 65.00 | 325.00 | 3 | | | | | | 6 | | | | | | DBM/SHOPPING |
| 22 | PADDING GLUE | 2 | BTL | 90.00 | 180.00 | 2 | | | | | | | | | | | | DBM/SHOPPING |
| 23 | PAPER BOND A3 (S20) | 12 | REAM | 350.00 | 4,200.00 | 6 | | | | | | 6 | | | | | | DBM/SHOPPING |
| 24 | PAPER BOND A-4 (S 20) | 20 | REAM | 160.00 | 3,200.00 | 10 | | | | | | 10 | | | | | | DBM/SHOPPING |
| 25 | PAPER BOND LONG (S 20) | 110 | REAM | 200.00 | 22,000.00 | 20 | | | | | | 80 | | | | | 10 | DBM/SHOPPING |
| 26 | PAPER BOND SHORT (S 20) | 50 | REAM | 150.00 | 7,500.00 | 20 | | | | | | 20 | | | | | 10 | DBM/SHOPPING |
| 27 | PAPER CLIP JUMBO | 4 | BOX | 25.00 | 100.00 | 1 | | | | | | 1 | | | | | 1 | DBM/SHOPPING |
| 28 | PAPER CLIP SMALL | 4 | BOX | 12.00 | 48.00 | 2 | | | | | | 2 | | | | | | DBM/SHOPPING |
| 29 | INK REFILL BOTTOMLESS COLORED | 10 | BTL | 280.00 | 2,800.00 | 5 | | | | | | 5 | | | | | | DBM/SHOPPING |
| 30 | PAPER FASTENER PLASTIC | 12 | BOX | 95.00 | 1,140.00 | 3 | | | | | | 3 | | | | | | DBM/SHOPPING |
| 31 | PENCIL | 2 | BOX | 40.00 | 80.00 | 1 | | | | | | 1 | | | | | | DBM/SHOPPING |
| 32 | PUSH PIN | 1 | BOX | 35.00 | 35.00 | 1 | | | | | | | | | | | | DBM/SHOPPING |
| 33 | RECORD BOOK 300 PAGES | 2 | PCS | 100.00 | 200.00 | 2 | | | | | | | | | | | | DBM/SHOPPING |
| 34 | RECORD BOOK 500 PAGES | 2 | PCS | 65.00 | 130.00 | 2 | | | | | | | | | | | | DBM/SHOPPING |
| 35 | RING BINDER 12MM X 1.12MM | 10 | PCS | 10.00 | 100.00 | 2 | | | | | | | | | | | 2 | DBM/SHOPPING |
| 36 | RING BINDER 19MM X 1.12MM | 10 | PCS | 15.00 | 150.00 | 5 | | | | | | | | | | | 5 | DBM/SHOPPING |
| 37 | RING BINDER 24MM X 1.12MM | 10 | PCS | 20.00 | 200.00 | 5 | | | | | | | | | | | 5 | DBM/SHOPPING |
| 38 | RING BINDER 48MM X 1.12MM | 10 | PCS | 40.00 | 400.00 | 5 | | | | | | | | | | | 5 | DBM/SHOPPING |

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|----|---|-----|-------|---------------------|----------------------|-------------------------|---|---|---|---|----|---|---|---|---|---|---|---------------------|
| | | | | | | J | F | M | A | M | J | J | A | S | O | N | D | |
| 12 | folder, short | 100 | pc | 4.00 | 400.00 | 25 | | | | | 25 | | | | | | | DBM/SHOPPING |
| 13 | Record Book 300 pgs | 5 | pc | 65.00 | 325.00 | 5 | | | | | | | | | | | | DBM/SHOPPING |
| 14 | Tape, Masking 24mm (1") width | 5 | pc | 45.00 | 225.00 | 5 | | | | | | | | | | | | DBM/SHOPPING |
| 15 | Paper, newsprint A4 | 5 | ream | 100.00 | 500.00 | 5 | | | | | | | | | | | | DBM/SHOPPING |
| 16 | Paper, newsprint long | 4 | ream | 180.00 | 720.00 | 4 | | | | | | | | | | | | DBM/SHOPPING |
| 17 | paper clamp, big | 5 | box | 50.00 | 250.00 | 5 | | | | | | | | | | | | DBM/SHOPPING |
| 18 | paper clip, big | 7 | box | 25.00 | 175.00 | 4 | | | | | | | | | | | | DBM/SHOPPING |
| 19 | paper clip, small | 7 | box | 12.00 | 84.00 | 4 | | | | | | | | | | | | DBM/SHOPPING |
| 20 | paper fastener | 7 | box | 95.00 | 665.00 | 7 | | | | | | | | | | | | DBM/SHOPPING |
| 21 | pencil | 5 | box | 40.00 | 200.00 | 5 | | | | | | | | | | | | DBM/SHOPPING |
| 22 | Marking pen, permanent bullet tip, non-toxic (black, red, blue) | 24 | pc | 30.00 | 720.00 | 12 | | | | | | | | | | | | DBM/SHOPPING |
| 23 | Note pad 76mm x 76mm (3"x3") | 12 | pad | 35.00 | 420.00 | 6 | | | | | | | | | | | | DBM/SHOPPING |
| 24 | Bottomless ink | 6 | liter | 1,080.00 | 6,480.00 | 6 | | | | | | | | | | | | DBM/SHOPPING |
| 25 | printer ink, black T10 | 19 | cart | 600.00 | 11,400.00 | 19 | | | | | | | | | | | | DBM/SHOPPING |
| 26 | printer ink, colored T10 | 20 | cart | 800.00 | 16,000.00 | 10 | | | | | | | | | | | | DBM/SHOPPING |
| 27 | Printer Ink HP22 colored | 3 | cart | 1,000.00 | 3,000.00 | 3 | | | | | | | | | | | | DBM/SHOPPING |
| 28 | Printer Ink HP21 Black | 5 | cart | 900.00 | 4,500.00 | 5 | | | | | | | | | | | | DBM/SHOPPING |
| 29 | ring binder, 24mm x 1.12m (1" x 44") black | 12 | pc | 20.00 | 240.00 | 6 | | | | | | | | | | | | DBM/SHOPPING |
| 30 | ring binder, 24mm x 1.12m (1/2" x 44") black | 13 | pc | 10.00 | 130.00 | 7 | | | | | | | | | | | | DBM/SHOPPING |
| 31 | ring binder, 24mm x 1.12m (2" x 44") black | 12 | pc | 40.00 | 480.00 | 6 | | | | | | | | | | | | DBM/SHOPPING |
| 32 | Ring Binder | 1 | unit | 3,000.00 | 3,000.00 | | | | | | | | | | | | | DBM/SHOPPING |
| 33 | scissor | 7 | pc | 25.00 | 175.00 | 4 | | | | | | | | | | | | DBM/SHOPPING |
| 34 | Tape Transparent 1" | 12 | pc | 30.00 | 360.00 | 6 | | | | | | | | | | | | DBM/SHOPPING |
| 35 | sign pen black | 12 | pc | 55.00 | 660.00 | 6 | | | | | | | | | | | | DBM/SHOPPING |
| 36 | specialty paper | 15 | pack | 50.00 | 750.00 | 7 | | | | | | | | | | | | DBM/SHOPPING |
| 37 | UPS | 3 | unit | 2,800.00 | 8,400.00 | | | | | | | | | | | | | DBM/SHOPPING |
| 38 | USB | 4 | piece | 700.00 | 2,800.00 | | | | | | | | | | | | | DBM/SHOPPING |
| 39 | stapilo | 12 | set | 90.00 | 1,080.00 | 6 | | | | | | | | | | | | DBM/SHOPPING |
| 40 | stam pad ink, violet 50ml | 2 | pc | 35.00 | 70.00 | 2 | | | | | | | | | | | | DBM/SHOPPING |
| 41 | stamp pad | 2 | pc | 40.00 | 80.00 | 2 | | | | | | | | | | | | DBM/SHOPPING |
| 42 | staple remover | 5 | pc | 10.00 | 50.00 | 5 | | | | | | | | | | | | DBM/SHOPPING |
| 43 | staple wire #35 | 4 | box | 50.00 | 200.00 | 4 | | | | | | | | | | | | DBM/SHOPPING |
| 44 | stapler w/ remover | 1 | pc | 300.00 | 300.00 | 1 | | | | | | | | | | | | DBM/SHOPPING |
| 45 | Tape, adding machine, 57mm (2-1/4" width | 5 | roll | 15.00 | 75.00 | 5 | | | | | | | | | | | | DBM/SHOPPING |
| 46 | EPSON Printer w/ bottomless ink | 2 | units | 5,420.00 | 10,840.00 | | | | | | | | | | | | | DBM/SHOPPING |
| 47 | Globe Tattoo | 1 | pc | 1,820.00 | 1,820.00 | | | | | | | | | | | | | DBM/SHOPPING |
| 48 | UPS 500 watts | 1 | unit | 1,900.00 | 1,900.00 | | | | | | | | | | | | | DBM/SHOPPING |
| 49 | White glue | 5 | tube | 70.00 | 350.00 | 5 | | | | | | | | | | | | DBM/SHOPPING |
| 50 | Swivel Chair | 1 | unit | 3,000.00 | 3,000.00 | 1 | | | | | | | | | | | | DBM/SHOPPING |
| 51 | Computer Chair | 2 | unit | 1,300.00 | 2,600.00 | 2 | | | | | | | | | | | | DBM/SHOPPING |
| | Sub-total | | | | 101,279.00 | | | | | | | | | | | | | |

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|----|---|-----|--------|---------------------|----------------------|-------------------------|---|---|---|---|---|---|---|---|---|---|---|---------------------|--------------|
| | | | | | | J | F | M | A | M | J | J | A | S | O | N | D | | |
| 41 | SIGN PEN, black | 5 | piece | 55.00 | 275.00 | 2 | | | | | | | | | | | | | DBM/SHOPPING |
| 42 | STAMP PAD INK, violet, 50ml., with applicator | 2 | bottle | 35.00 | 70.00 | 1 | | | | | | | | | | | | | DBM/SHOPPING |
| 43 | STAPLE WIRE, standard, #35, 5000pcs/box | 8 | box | 50.00 | 400.00 | 2 | | | 2 | | | | | | | | | | DBM/SHOPPING |
| 44 | TAPE, masking, 24mm (1") width | 2 | roll | 45.00 | 90.00 | 1 | | | | | | | | | | | | | DBM/SHOPPING |
| 45 | TAPE, masking, 48mm (2") width | 2 | roll | 85.00 | 170.00 | 1 | | | | | | | | | | | | | DBM/SHOPPING |
| 46 | TAPE, transparent, 24mm (1") width | 1 | roll | 30.00 | 30.00 | 1 | | | | | | | | | | | | | DBM/SHOPPING |
| 47 | TAPE, transparent, 48mm (2") width | 2 | roll | 35.00 | 70.00 | 1 | | | | | | | | | | | | | DBM/SHOPPING |
| 48 | TOILET TISSUE, 12rolls/pack | 4 | pack | 85.00 | 340.00 | 1 | | | 1 | | | | | | | | | | DBM/SHOPPING |
| 49 | Master, RISO Machine | 1 | pack | 5,000.00 | 5,000.00 | 1 | | | | | | | | | | | | | DBM/SHOPPING |
| 50 | TONER, for RISO machine | 25 | unit | 1,850.00 | 46,250.00 | 6 | | | 6 | | | | | | | | | | DBM/SHOPPING |
| 51 | TONER, for Photocopier | 4 | unit | 7,500.00 | 30,000.00 | 2 | | | | | | | | | | | | | DBM/SHOPPING |
| | Sub-total | | | | 211,916.00 | | | | | | | | | | | | | | |

2. PLANNING, EVALUATION & MONITORING DIVISION

| | | | | | | | | | | | | | | | | | | | |
|----|--------------------------------|-----|--------|----------|-----------|----|--|--|----|--|--|--|--|--|--|--|--|--|--------------|
| 1 | Acetate film | 1 | pack | 700.00 | 700.00 | 1 | | | | | | | | | | | | | DBM/SHOPPING |
| 2 | Alcohol 70% Blg | 10 | btl | 60.00 | 600.00 | 3 | | | 3 | | | | | | | | | | DBM/SHOPPING |
| 3 | Ballpen | 50 | pc | 5.00 | 250.00 | 20 | | | 10 | | | | | | | | | | DBM/SHOPPING |
| 4 | Battery AA (energizer) | 10 | packet | 50.00 | 500.00 | 5 | | | | | | | | | | | | | DBM/SHOPPING |
| 5 | Battery AAA (energizer) | 10 | packet | 70.00 | 700.00 | 5 | | | | | | | | | | | | | DBM/SHOPPING |
| 6 | Bond paper (AA) | 15 | ream | 160.00 | 2,400.00 | 5 | | | 5 | | | | | | | | | | DBM/SHOPPING |
| 7 | Bond paper (long) | 109 | ream | 200.00 | 21,800.00 | 4 | | | 5 | | | | | | | | | | DBM/SHOPPING |
| 8 | Bond paper (short) | 15 | ream | 150.00 | 2,250.00 | 5 | | | 5 | | | | | | | | | | DBM/SHOPPING |
| 9 | Brown envelope (long) | 25 | pc | 7.00 | 175.00 | 10 | | | 10 | | | | | | | | | | DBM/SHOPPING |
| 10 | Brown envelope (short) | 25 | pc | 6.00 | 150.00 | 10 | | | 10 | | | | | | | | | | DBM/SHOPPING |
| 11 | Calculator | 2 | pc | 400.00 | 800.00 | 2 | | | | | | | | | | | | | DBM/SHOPPING |
| 12 | CD-R w/ case | 35 | pc | 25.00 | 875.00 | 15 | | | 10 | | | | | | | | | | DBM/SHOPPING |
| 13 | CD Drive cleaner | 1 | pc | 90.00 | 90.00 | 1 | | | | | | | | | | | | | DBM/SHOPPING |
| 14 | correction fluid | 11 | btl | 17.00 | 187.00 | 4 | | | 3 | | | | | | | | | | DBM/SHOPPING |
| 15 | Cutter Blade | 4 | pack | 20.00 | 80.00 | 2 | | | 2 | | | | | | | | | | DBM/SHOPPING |
| 16 | Cutter | 4 | pc | 50.00 | 200.00 | 4 | | | | | | | | | | | | | DBM/SHOPPING |
| 17 | DVD RW w/ case | 35 | box | 35.00 | 1,225.00 | 15 | | | 10 | | | | | | | | | | DBM/SHOPPING |
| 18 | Double Adhesive tape | 5 | roll | 50.00 | 250.00 | 3 | | | | | | | | | | | | | DBM/SHOPPING |
| 19 | Epson Ink (black) Bottomless | 15 | btl | 280.00 | 4,200.00 | 5 | | | 5 | | | | | | | | | | DBM/SHOPPING |
| 20 | Epson Ink (colored) Bottomless | 15 | btl | 200.00 | 3,000.00 | 5 | | | 5 | | | | | | | | | | DBM/SHOPPING |
| 21 | Epson Ink Cartridge Black | 10 | pc | 900.00 | 9,000.00 | 5 | | | 5 | | | | | | | | | | DBM/SHOPPING |
| 22 | Epson Ink Cartridge Colored | 10 | pc | 1,100.00 | 11,000.00 | 5 | | | 5 | | | | | | | | | | DBM/SHOPPING |
| 23 | Elmers Glue Small | 5 | btl | 25.00 | 125.00 | 3 | | | 2 | | | | | | | | | | DBM/SHOPPING |
| 24 | folder (long) | 31 | pc | 5.00 | 155.00 | 10 | | | 10 | | | | | | | | | | DBM/SHOPPING |
| 25 | folder (short) | 30 | pc | 5.00 | 150.00 | 10 | | | 10 | | | | | | | | | | DBM/SHOPPING |
| 26 | Florescent bulb | 3 | pc | 95.00 | 285.00 | 3 | | | | | | | | | | | | | DBM/SHOPPING |
| 27 | HP Ink (Black) | 12 | pc | 900.00 | 10,800.00 | 5 | | | 3 | | | | | | | | | | DBM/SHOPPING |
| 28 | HP Ink (Colored) | 12 | pc | 1,100.00 | 13,200.00 | 5 | | | 3 | | | | | | | | | | DBM/SHOPPING |
| 29 | Keyboard | 2 | pc | 500.00 | 1,000.00 | 2 | | | | | | | | | | | | | DBM/SHOPPING |
| 30 | Logbook | 10 | pc | 50.00 | 500.00 | 5 | | | 5 | | | | | | | | | | DBM/SHOPPING |
| 31 | masking tape (1inch) | 6 | roll | 45.00 | 270.00 | 2 | | | 2 | | | | | | | | | | DBM/SHOPPING |
| 32 | masking tape (2") | 6 | roll | 85.00 | 510.00 | 2 | | | 2 | | | | | | | | | | DBM/SHOPPING |

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|----|----------------------------------|-----|-------|---------------------|----------------------|-------------------------|---|---|----|---|---|----|---|---|---|---|--------------|---------------------|
| | | | | | | J | F | M | A | M | J | J | A | S | O | N | D | |
| 33 | Molar file | 20 | pc | 100.00 | 2,000.00 | 10 | | | 5 | | | 5 | | | | | DBM/SHOPPING | |
| 34 | Morocco Paper | 15 | pc | 50.00 | 750.00 | 2 | | | 5 | | | 3 | | | 2 | | DBM/SHOPPING | |
| 35 | mouse | 2 | pc | 250.00 | 500.00 | 2 | | | | | | | | | | | DBM/SHOPPING | |
| 36 | Notepad | 10 | pad | 35.00 | 350.00 | 5 | | | 5 | | | | | | | | DBM/SHOPPING | |
| 37 | Nylon Cord | 1 | roll | 35.00 | 35.00 | 1 | | | | | | 2 | | | | | DBM/SHOPPING | |
| 38 | Packaging Tape 2" | 8 | roll | 37.00 | 296.00 | 3 | | | 3 | | | | | | | | DBM/SHOPPING | |
| 39 | Paint brush | 5 | pc | 35.00 | 175.00 | 5 | | | 1 | | | 1 | | | | | DBM/SHOPPING | |
| 40 | paper clips Small | 5 | box | 12.00 | 60.00 | 3 | | | 1 | | | 1 | | | | | DBM/SHOPPING | |
| 41 | paper clips Big | 5 | box | 25.00 | 125.00 | 3 | | | 1 | | | 1 | | | | | DBM/SHOPPING | |
| 42 | paper fastener | 5 | boxes | 50.00 | 250.00 | 3 | | | 1 | | | 1 | | | | | DBM/SHOPPING | |
| 43 | pencils | 50 | pc | 5.00 | 250.00 | 20 | | | 15 | | | 10 | | | 5 | | DBM/SHOPPING | |
| 44 | pentel pens (blue, red & black) | 10 | pcs. | 30.00 | 300.00 | 5 | | | 3 | | | 2 | | | | | DBM/SHOPPING | |
| 45 | phone | 1 | unit | 1,000.00 | 1,000.00 | 1 | | | | | | | | | | | DBM/SHOPPING | |
| 46 | photo paper | 3 | pack | 300.00 | 900.00 | 2 | | | 1 | | | | | | | | DBM/SHOPPING | |
| 47 | Pledge | 8 | btl. | 190.00 | 1,520.00 | 3 | | | 3 | | | 1 | | | 1 | | DBM/SHOPPING | |
| 48 | Post-it-notes | 18 | pad | 20.00 | 360.00 | 8 | | | 5 | | | 5 | | | | | DBM/SHOPPING | |
| 49 | Printer | 1 | unit | 3,500.00 | 3,500.00 | 1 | | | | | | | | | | | DBM/SHOPPING | |
| 50 | Puncher 3-holes | 1 | pc | 250.00 | 250.00 | 1 | | | | | | | | | | | DBM/SHOPPING | |
| 51 | Puncher 2-holes | 1 | pc | 150.00 | 150.00 | 1 | | | | | | | | | | | DBM/SHOPPING | |
| 52 | Push Pins | 5 | box | 35.00 | 175.00 | 3 | | | | | | | | | | | DBM/SHOPPING | |
| 53 | Ring binders (assorted sizes) | 25 | pc | 15.00 | 375.00 | 10 | | | 10 | | | | | | | | DBM/SHOPPING | |
| 54 | Ruler 12" | 5 | pc | 8.00 | 40.00 | 3 | | | | | | 2 | | | | | DBM/SHOPPING | |
| 55 | Scissor | 3 | pc | 25.00 | 75.00 | 3 | | | | | | 2 | | | | | DBM/SHOPPING | |
| 56 | Sign Pen | 10 | pc | 25.00 | 250.00 | 5 | | | 3 | | | | | | | | DBM/SHOPPING | |
| 57 | scotch tape (1inch) | 5 | roll | 30.00 | 150.00 | 3 | | | | | | 2 | | | | | DBM/SHOPPING | |
| 58 | scotch tape (2") | 5 | roll | 35.00 | 175.00 | 3 | | | | | | 2 | | | | | DBM/SHOPPING | |
| 59 | slide binders (long) | 36 | pcs. | 6.00 | 216.00 | 15 | | | 10 | | | 6 | | | 5 | | DBM/SHOPPING | |
| 60 | slide binders (short) | 35 | pcs. | 5.00 | 175.00 | 15 | | | 10 | | | 6 | | | 5 | | DBM/SHOPPING | |
| 61 | Specialty Paper | 15 | packs | 50.00 | 750.00 | 10 | | | 5 | | | 5 | | | | | DBM/SHOPPING | |
| 62 | Stabilo marker (assorted colors) | 12 | set | 90.00 | 1,080.00 | 5 | | | 3 | | | 2 | | | | | DBM/SHOPPING | |
| 63 | Staple wire Remover | 5 | pc | 10.00 | 50.00 | 5 | | | | | | | | | | | DBM/SHOPPING | |
| 64 | Stamp pad ink with applicator | 2 | btl | 35.00 | 70.00 | 2 | | | | | | | | | | | DBM/SHOPPING | |
| 65 | Stamp pad | 2 | pad | 40.00 | 80.00 | 2 | | | | | | | | | | | DBM/SHOPPING | |
| 66 | Sticker Paper | 3 | pack | 35.00 | 105.00 | 2 | | | | | | 1 | | | | | DBM/SHOPPING | |
| 67 | Tape Dispenser | 1 | pc | 70.00 | 70.00 | 1 | | | | | | | | | | | DBM/SHOPPING | |
| 68 | Tissue paper 12 rolls/pack | 4 | pack | 85.00 | 340.00 | 2 | | | | | | 2 | | | | | DBM/SHOPPING | |
| 69 | Trashcan small | 4 | pc | 50.00 | 200.00 | 4 | | | | | | | | | | | DBM/SHOPPING | |
| 70 | UPS | 1 | unit | 3,000.00 | 3,000.00 | 1 | | | | | | | | | | | DBM/SHOPPING | |
| 71 | USB 4GB | 2 | pc | 1,000.00 | 2,000.00 | 2 | | | | | | | | | | | DBM/SHOPPING | |
| 72 | White board markers | 10 | pc | 22.00 | 220.00 | 5 | | | 3 | | | 2 | | | | | DBM/SHOPPING | |
| 73 | Yellow pad | 5 | pad | 35.00 | 175.00 | 5 | | | | | | | | | | | DBM/SHOPPING | |
| | Sub-total | | | | 109,969.00 | | | | | | | | | | | | | |

3. **BOD & TECHNICAL COMMITTEE SECRETARIAT**

| | | | | | | | | | | | | | | | | | |
|---|-----------------|---|------|--------|--------|---|--|--|--|--|--|---|--|--|--|--|--------------|
| 1 | Acetate film | 1 | pack | 700.00 | 700.00 | 2 | | | | | | 2 | | | | | DBM/SHOPPING |
| 2 | Alcohol 70% Big | 5 | btl | 60.00 | 300.00 | 2 | | | | | | 2 | | | | | DBM/SHOPPING |

| # | PARTICULARS | QTY | UNIT | ESTIMATED UNIT COST | ESTIMATED TOTAL COST | SCHEDULE OF PROCUREMENT | | | | | | | | | | | | MODE OF PROCUREMENT | |
|---|--|-----|-------|---------------------|----------------------|-------------------------|---|---|---|---|---|---|---|---|---|-----|---|---------------------|--|
| | | | | | | J | F | M | A | M | J | J | A | S | O | N | D | | |
| | OTO Solution, 8 oz./bottle | 18 | BOT. | 715.00 | 12,870.00 | | | | | | | | | | | | | SHOPPING | |
| | OTO PH solution, 8 oz./bottle | 10 | BOT. | 715.00 | 7,150.00 | | | | | | | | | | | | | SHOPPING | |
| GEN. SET SUPPLIES/SPARE PARTS | | | | | | | | | | | | | | | | | | | |
| | Size 5D Battery, 12 dcV | 2 | PCS. | 5,544.00 | 11,088.00 | | | | | | | | | | | | | SHOPPING | |
| | Size 3D Battery, 12 dcV | 1 | PC. | 4,695.00 | 4,695.00 | | | | | | | | | | | | | SHOPPING | |
| | Size 3SM Battery, 12 dcV | 8 | PCS. | 4,274.00 | 33,792.00 | | | | | | | | | | | 4 | | SHOPPING | |
| | Oil Filter (Iveco gen. set) | 12 | PCS. | 2,860.00 | 34,320.00 | | | | | | | | | | | | | SHOPPING | |
| | Fuel Filter (Iveco gen. set) | 4 | PCS. | 1,895.00 | 7,580.00 | | | | | | | | | | | | | SHOPPING | |
| | Engine oil SAE 15W40 (18 L/PAIL) | 10 | PAIL | 3,300.00 | 33,000.00 | | | | | | | | | | | | | SHOPPING | |
| | Fire Extinguisher 10 # | 20 | PCS. | 3,800.00 | 76,000.00 | | | | | | | | | | | | | SHOPPING | |
| | Fire Extinguisher 20 # | 10 | PCS. | 7,600.00 | 76,000.00 | | | | | | | | | | | | | SHOPPING | |
| ELECTRICAL SUPPLIES/SPARE PARTS | | | | | | | | | | | | | | | | | | | |
| | 18 watt SL lamp | 200 | PCS. | 178.00 | 35,600.00 | | | | | | | | | | | 100 | | SHOPPING | |
| | 40 watt fluorescent bulb | 100 | PCS. | 155.00 | 15,500.00 | | | | | | | | | | | 50 | | SHOPPING | |
| | 40 watt fluorescent ballast w/ 40 watt starter | 20 | PCS. | 195.00 | 3,900.00 | | | | | | | | | | | 20 | | SHOPPING | |
| | Manual motor starter ABB MS 325 (20-25 A) | 10 | PCS. | 2,147.00 | 21,470.00 | | | | | | | | | | | 10 | | SHOPPING | |
| | Circuit breaker NF100-Cs, 100 amp. | 1 | PCS. | 9,600.00 | 9,600.00 | | | | | | | | | | | 1 | | SHOPPING | |
| | Circuit breaker NF60-Cs, 60 amp. | 1 | PCS. | 5,400.00 | 5,400.00 | | | | | | | | | | | 1 | | SHOPPING | |
| | Power transformer 440/220 volts | 2 | PCS. | 5,000.00 | 10,000.00 | | | | | | | | | | | 2 | | SHOPPING | |
| | Contact, Fuji / SC-5-1 | 10 | PCS. | 1,560.00 | 15,600.00 | | | | | | | | | | | 10 | | SHOPPING | |
| | Auxiliary Contact, Fuji / AZ-20 | 10 | PCS. | 1,380.00 | 13,800.00 | | | | | | | | | | | 10 | | SHOPPING | |
| | Under/over voltage relay | 3 | PCS. | 5,000.00 | 15,000.00 | | | | | | | | | | | 3 | | SHOPPING | |
| | Auxiliary relay | 6 | PCS. | 1,050.00 | 6,300.00 | | | | | | | | | | | 6 | | SHOPPING | |
| MECHANICAL TOOLS, SUPPLIES/SPARE PARTS | | | | | | | | | | | | | | | | | | | |
| | Bearing # 6309 | 20 | PCS. | 905.00 | 18,100.00 | | | | | | | | | | | 10 | | SHOPPING | |
| | Flocculation mixer drive belt | 5 | PCS. | 2,500.00 | 12,500.00 | | | | | | | | | | | 5 | | SHOPPING | |
| | Chainblock, 2 ton | 2 | PCS. | 5,000.00 | 10,000.00 | | | | | | | | | | | 2 | | SHOPPING | |
| | Open wrench, # 6 - 19 | 2 | SET | 1,500.00 | 3,000.00 | | | | | | | | | | | 2 | | SHOPPING | |
| | Box wrench, # 6 - 19 | 2 | SET | 1,500.00 | 3,000.00 | | | | | | | | | | | 2 | | SHOPPING | |
| | Adjustable wrench, 12" & 8" | 4 | PCS. | 800.00 | 3,200.00 | | | | | | | | | | | 4 | | SHOPPING | |
| | Crimping tool, 1/4 & 1/2 | 2 | PCS. | 2,000.00 | 4,000.00 | | | | | | | | | | | 2 | | SHOPPING | |
| | Riveter | 1 | PC. | 850.20 | 850.20 | | | | | | | | | | | 1 | | SHOPPING | |
| WTP HOUSEKEEPING SUPPLIES | | | | | | | | | | | | | | | | | | | |
| | Dust/Respiratory mask | 100 | PCS. | 55.00 | 5,500.00 | | | | | | | | | | | 100 | | SHOPPING | |
| | Chemical hand gloves | 20 | PAIRS | 110.00 | 2,200.00 | | | | | | | | | | | 20 | | SHOPPING | |
| | Plastic brush w/ handle | 20 | PCS. | 250.00 | 5,000.00 | | | | | | | | | | | 20 | | SHOPPING | |
| | Broom, soft | 24 | PCS. | 50.00 | 1,200.00 | | | | | | | | | | | 12 | | SHOPPING | |
| | Broom, stick | 24 | PCS. | 20.00 | 480.00 | | | | | | | | | | | 12 | | SHOPPING | |
| | Grasscutterblade | 24 | PCS. | 300.00 | 7,200.00 | | | | | | | | | | | 12 | | SHOPPING | |
| OFFICE SUPPLIES | | | | | | | | | | | | | | | | | | | |
| | AA size battery, 1.5 dcV (2 pcs./packet) | 100 | PCKT | 50.00 | 5,000.00 | | | | | | | | | | | 100 | | DBM/SHOPPING | |
| | AAA size battery, (2pcs./packet) | 50 | PCKT | 70.00 | 3,500.00 | | | | | | | | | | | 25 | | DBM/SHOPPING | |
| | Ballpen (blk.), 12 pcs./box | 100 | PCS. | 5.00 | 500.00 | | | | | | | | | | | 250 | | DBM/SHOPPING | |
| | Bond paper (subs. 20), long | 50 | REAM | 200.00 | 10,000.00 | | | | | | | | | | | 25 | | DBM/SHOPPING | |
| | Bond paper (subs. 20), A4 | 24 | REAM | 160.00 | 3,840.00 | | | | | | | | | | | 12 | | DBM/SHOPPING | |
| | Bondpaper newsprint long | 12 | REAM | 180.00 | 2,160.00 | | | | | | | | | | | 6 | | DBM/SHOPPING | |

